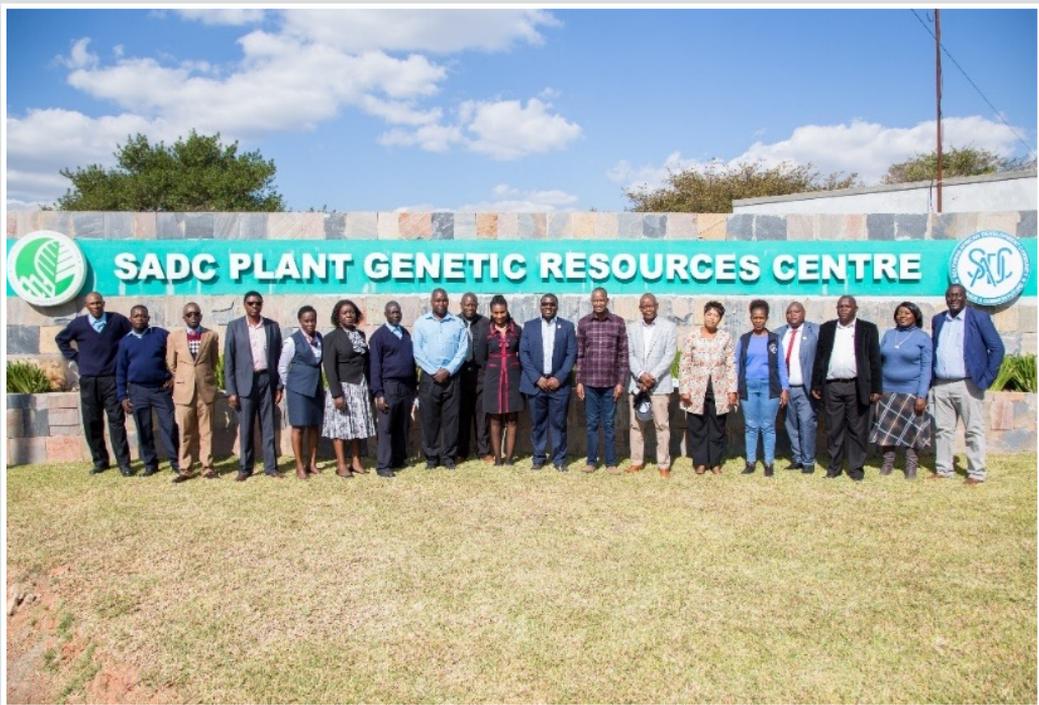




# SPGRC

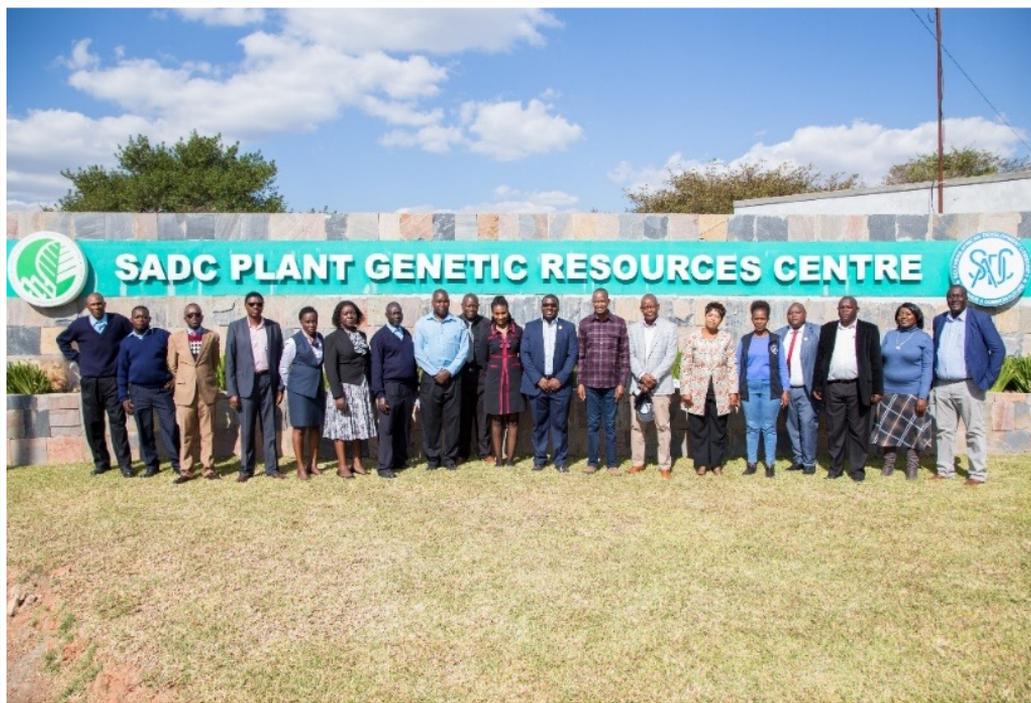


## SADC Plant Genetic Resources Centre



## Thirty-Second Annual Report 2022/2023

SPGRC  
Lusaka, Zambia  
2023



*(Photo : Courtesy of Mike Daka - SPGRC)*

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SADC Plant Genetic Resources Centre (SPGRC)

Farm # 6300, off Great East Road

Private Bag CH6

LUSAKA

**Zambia**

Tel: +260 211 399 200-1

Fax: +260-211-233746

Email: [spgrc@sadc.int](mailto:spgrc@sadc.int)

URL: <https://www.spgrc.org.zm>

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## Abbreviations

|                |   |
|----------------|---|
| <b>AAO</b>     | Assistant Administrative Officer  |
| <b>AFO</b>     | Assistant Finance Officer   |
| <b>CGIAR</b>   | Consultative Group on International Agricultural Research                 |
| <b>CWR</b>     | Crop Wild Relative  |
| <b>DAR</b>     | Department of Agricultural Research                                       |
| <b>DRC</b>     | Democratic Republic of Congo  |
| <b>FANR</b>    | Food, Agriculture and Natural Resources (Directorate at SADC Secretariat) |
| <b>FAO</b>     | Food and Agriculture Organization (United Nations)                        |
| <b>FOFIFA</b>  | National Centre for Applied Research & Rural Dev., Madagascar             |
| <b>ICT</b>     | Information & Communication Technology                                    |
| <b>IITA</b>    | International Institute of Tropical Agriculture                           |
| <b>ITPGRFA</b> | International Treaty for Plant Genetic Resources for Food and Agriculture |
| <b>Kbps</b>    | Kilo-bit per second   |
| <b>Mbps</b>    | Megabit per second  |
| <b>NPGRC</b>   | National Plant Genetic Resources Centre                                   |
| <b>NGO</b>     | Non-Governmental Organization   |
| <b>NPGRCom</b> | National Plant Genetic Resources Committee                                |
| <b>PGR</b>     | Plant Genetic Resource  |
| <b>PGRFA</b>   | Plant Genetic Resources for Food and Agriculture                          |
| <b>SADC</b>    | Southern African Development Community                                    |
| <b>SDIS</b>    | SPGRC Documentation and Information System                                |
| <b>SPGRC</b>   | SADC Plant Genetic Resources Centre                                       |
| <b>SPO</b>     | Senior Programme Officer, SADC  |
| <b>TCP</b>     | Technical Cooperation Programme   |
| <b>TEEAL</b>   | The Essential Electronic Agricultural Library                             |
| <b>TO</b>      | Technical Officer, SPGRC  |

## SPGRC Profile

| Vision, Mission and Objectives |   |
|--------------------------------|---|
| <b>Vision:</b>                 | <i>To be lead institution that ensures regional Plant genetic resources for food and agriculture are safeguarded and efficiently used to enhance the resilience of farming and food systems for improved food, and nutrition security and livelihoods in the SADC region</i>  |
| <b>Mission:</b>                | <i>Mobilise, conserve and make available plant genetic resources using state-of-the-art technologies and standards, contributing to sustainable development, environment and food security for the wellbeing of the people of SADC</i>  |
| <b>Objectives:</b>             | <ul style="list-style-type: none"> <li>- To build the human resources capacity within the SADC region to better conserve and use PGRFA</li> <li>- To consolidate and strengthen the regional and national ex situ collections of PGRFA (at SPGRC and NPGRCs) in the SADC region</li> <li>- To promote in situ conservation and use of PGRFA including CWR in SADC Member States</li> <li>- To promote on farm conservation and use of PGRFA in the SADC region</li> <li>- To promote the sustainable utilization of PGRFA in SADC Member States</li> <li>- To mobilize adequate financial resources for the conservation and sustainable utilization of PGRFA in SADC Member States</li> <li>- To increase awareness of the importance of PGRFA among its major stakeholders including policy makers, farmers, landowners and the SADC citizenry for enhanced community PGRFA conservation and use</li> </ul> |

### Background

The Centre was established in 1989 as a 20-year project, initially funded by Nordic donors and, later supplemented with SADC member country contributions on an increasing scale - until the end of the project in 2011 when Member States started to fully fund the SADC Plant Genetic Resources Centre (SPGRC).

Located about 25 km off Great East Road in Lusaka on an 86 ha piece of land, generously provided by the Government of the Republic Zambia on a 99-year lease, the Centre has been entrusted and mandated with the conservation and evaluation for sustainable utilization of regional plant genetic resources for the present and future generations thus contributing to food and nutrition security and improved livelihoods; and coordination of all activities through a network of National Plant Genetic Resources Centres (NPGRCs).

### Achievements and Challenges

Though challenged by lack of adequate funding, low germplasm collection and utilization and domestication of the ITPGRFA, and the outstanding construction of the biotechnology facility at SPGRC, the Centre has trained staff up to PhD level, helped with the collection of over 62,000 germplasm samples across the SADC region, implemented several projects in developing policies, strategies, and provided equipment to NPGRCs, among other achievements.

## 1. ADMINISTRATION

### 1.1 Virtual SPGRC/NPGRCs Annual Technical Review and Planning Meeting

The Virtual SPGRC/NPGRCs Annual Technical Review and planning meeting was held on Wednesday, the 12<sup>th</sup> of October 2022 via Zoom from 08:00 am – 18:00 Harare-Pretoria time with the following main objectives:

- (i) Deliberate on national and regional annual PGRFA progress reports;
- (ii) Review the PGRFA national and regional annual work plans and budgets for the 2021-2022 period.
- (iii) Plan the activities to be carried out during the 2022-23 cropping season.

The 2022 SPGRC/NPGRCs annual technical review and planning meeting was held virtually with representation from all NPGRCs and officers from SPGRC officers except for Botswana, Tanzania, DRC, Seychelles and Madagascar NPGRCs. The meeting was officially opened by the Head of SPGRC. In his welcoming remarks, the Head updated the Member States on some of the key decisions from the Joint meeting of Ministers responsible for Agriculture, Food Security, Fisheries and Aquaculture.

### 1.2 Visit by the SADC Executive Secretary to SPGRC

During the financial year, the Executive Secretary of SADC, HE Mr Elias Magosi visited the SADC Plant Genetic Resources Centre (SPGRC) at the invitation of the Head of SPGRC through Director FANR. He was accompanied by the Director of Food, Agriculture and Natural Resources (FANR), Director PPRM and the Head of Public Relations Unit. The Executive Secretary took the opportunity to tour the Centre and interact with staff (Figures 1 and 2).



Figure 1: SADC Executive Secretary interacting with SPGRC members of staff

The Executive Secretary also had the opportunity to exchanged views with SPGRC staff. He appreciated the role played by Centre in facilitating conservation and use of plant genetic resources in the region to improve agricultural production and maintenance of species diversity for present and future generations. In his closing remarks, the Executive Secretary urged the SPGRC to shift its focus from mere conservation to greater utilization of the conserved material and be more impactful in communities as a contribution to food security in the region. He further urged SPGRC management to fast track the process establishing a biotechnology laboratory and start using modern technologies to conserve vegetatively propagated materials.



Figure 2: SADC Executive Secretary addressing SPGRC members of staff

### 1.3 Visit to SPGRC by the Human Resources Directorate

Since its formation in 1989, the SPGRC operated as a project run jointly by the SADC and the Nordic donors under an agreed framework that saw the donor funding gradually going down as the SADC Member States funding of the project going up until 2011 when SADC took-over the SPGRC fully. It was at its meeting in Ezulwini, Eswatini in March 2017 that the Council of Ministers of SADC took a decision to have the SPGRC integrated into the SADC Secretariat structure under the Food Agriculture and Natural Resources (FANR) directorate. This was a major shift in the management of the Centre that needed key directorate under the SADC Secretariat to familiarise themselves with the Centre to enable them to better support its integration. The Head of SPGRC in consultation with the Director of FANR invited the Deputy Executive Secretaries, HRA directorate, Project Planning and Resource Mobilization directorate, Internal Audit and Risk Management Directorate and Finance directorates to visit the SPGRC. The request was approved in 2019 but was scuttled by the emergence of the Covid 19 that prevented travelling. However, this trip was resuscitated in 2022 after the Covid 19 situation became permissible. The HRA Directorate staff took the opportunity of the visit to appreciate the function and interact with staff.

## 1.4 Status of the Nutritional Content Analysis Project

Nutritional content analysis plays a critical role in reducing food insecurity thereby improving health and immunity in our communities. Local or indigenous foods need to be tested in food testing laboratories for their nutritional analysis by standardized nutritional analysis methods to enrich the regional food list.

SPGRC, with support from the German Agency for International Cooperation (GIZ), facilitated for all Member States to use the services of the Zambia Bureau of Standards (ZABS) for the nutritional content analysis of seed accessions in their genebanks. Funds were paid to ZABS and Member States were urged to liaise with SPGRC to ensure that their accessions are analyzed.

The SPGRC, through this project, has managed to analyze 395 accessions for nutritional Analysis for Zinc, Iron, vitamin A and Vitamin C. The results clearly show that some of the traditional vegetables tested have superior nutritional content that can easily meet the daily human requirements of 11-12mg/Kg for Zinc; 8-18mg/kg for Iron; 0.70-0.90mg/kg for Vitamin A; and 75-90mg/kg for Vitamin C (Charts 1,2 and 3). Utilization of these accessions must therefore be promoted.

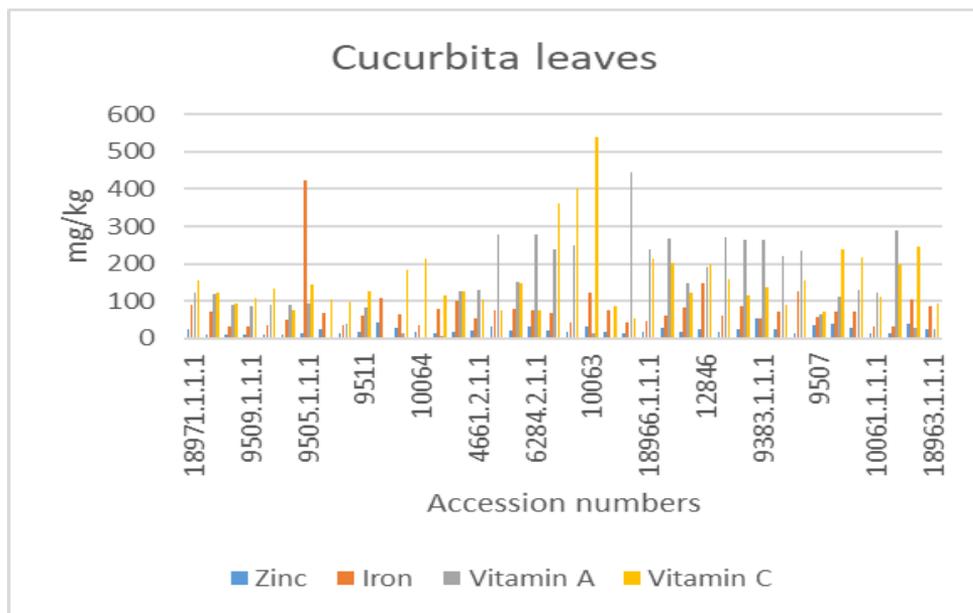


Chart 1: Nutritional Content Analysis for *Cucurbita* sp (leaves) for selected accessions

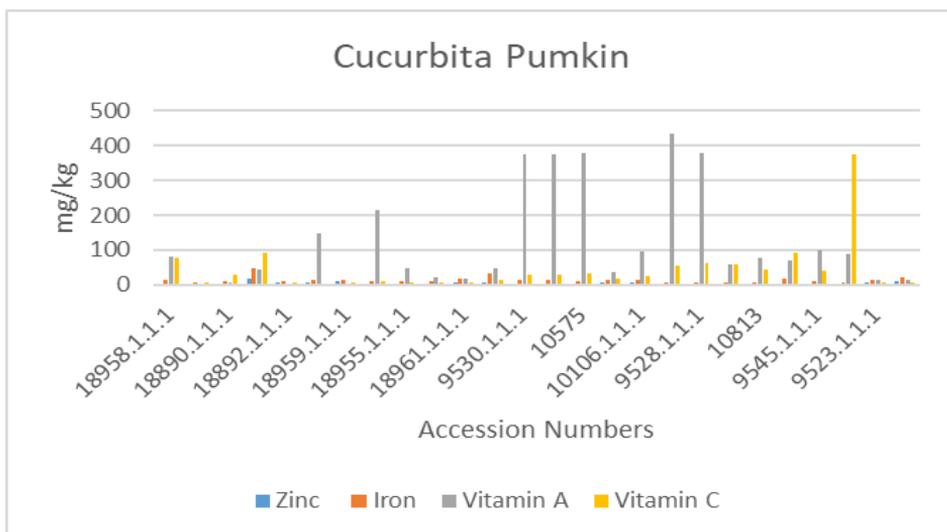


Chart 2: Nutritional Content Analysis for *Cucurbita* sp (pumpkin) for selected accessions

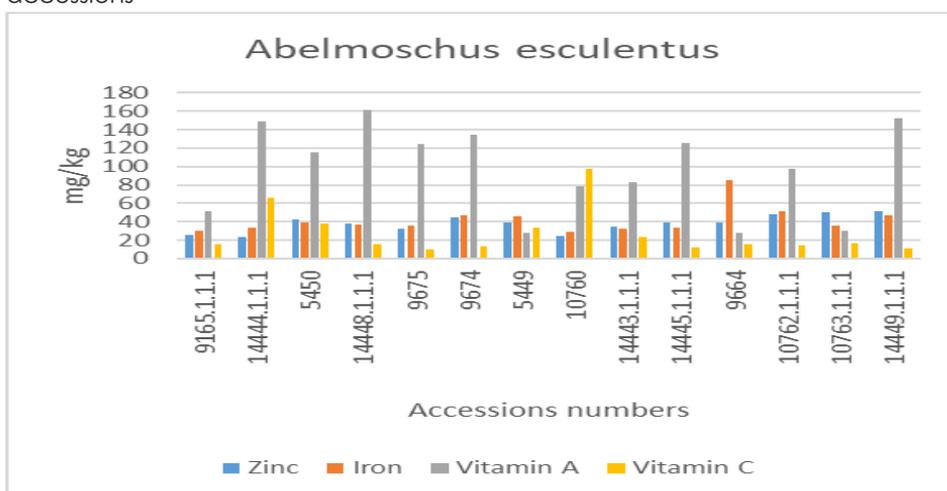


Chart 3: Nutritional Content Analysis for *Abelmoschus esculentus* for selected accessions

Table 1 and 2 below show the average *Cucurbita* and *Abelmoschus esculentus* quantities of Zinc, Iron, Vitamin A and C compared to the daily nutrient requirements.

Table 1: Nutritional Analysis for *Cucurbita* sp compared to daily human requirement.

| Content†                   | Zinc (mg/kg) | Iron (mg/kg) | Vitamin A (mg/kg) | Vitamin C (mg/kg) |
|----------------------------|--------------|--------------|-------------------|-------------------|
| Nutrient Daily Requirement | 11-Dec       | 8 – 18       | 0.70 – 0.90       | 75 – 90           |
| Average                    | 4.4          | 12.5         | 140.3             | 37.5              |
| Maximum                    | 18.3         | 48.1         | 478.8             | 373.7             |
| Minimum                    | 1.78         | 5.6          | 2.6               | 3.7               |

Table 2: Nutritional Analysis for *Abelmoschus esculentus* compared to daily human requirement

| Content                    | Zinc (mg/kg) | Iron (mg/kg) | Vitamin A (mg/kg) | Vitamin C (mg/kg) |
|----------------------------|--------------|--------------|-------------------|-------------------|
| Nutrient Daily requirement | 11-12        | 8 – 18       | 0.70 – 0.9        | 75 – 90           |
| Average                    | 39.2         | 91.6         | 124.2             | 32.4              |
| Maximum                    | 68.6         | 231.1        | 264               | 98                |
| Minimum                    | 18.8         | 29.3         | 28                | 9.4               |

## 1.5 Decisions on PGR conservation made by the Joint Ministers of Agriculture and Food Security, Fisheries and Aquaculture

The Joint Ministers of Agriculture and Food Security, Fisheries and Aquaculture meeting was held in Lilongwe the Republic of Malawi from 11-13 May 2022. During the meeting, the following decisions guiding the operations of the SPGRC were taken by the Ministers:

### 1.5.1 Decision 19: SPGRC Standard Operation Procedures (SOP)

Ministers approved:

- (i) SADC Genebank Standards Operation Procedures (SADC/FANR/1/2022/14); and
- (ii) Guidelines for Establishment of Community Genebanks (SADC/FANR/1/2022/15).

### 1.5.2 Decision 20: Update on the recruitment of Senior Programme Officer – Documentation and Information SPGRC

Ministers urged Member States to encourage qualified individuals in their countries to apply for the position of Senior Programme Officer – Documentation and Information at SPGRC.

### 1.5.3 Decision 21: Update on the implementation of the recommendations of the Global Crop Diversity Trust on the operations of the SADC Plant Genetic Resources Centre

Ministers urged Member States to allocate financial resources annually towards germplasm regeneration in their respective NPGRCs to ensure that all outstanding germplasm is multiplied and duplicated at the regional genebank at SPGRC and the Svalbard Global Seed Vault.

### 1.5.4 Decision 22: Guidance on handling of Germplasm by the SPGRC

Ministers approved the recommendations on the technical operations and handling of germplasm at SPGRC and directed;

- (iii) Secretariat to carry out standard genebanking operations of viability testing, regeneration, and multiplication of germplasm under its custody in the regional genebank without necessarily consulting Member States to ensure that all germplasm in the regional genebank is viable at all times though constant update of Member States on material handled at the regional genebank is needed;

- (iv) Secretariat not to distribute material it is holding in the regional genebank but rather channel the request to the respective Member States whose material is being requested whenever germplasm requests are made through the Secretariat;
- (v) Member States to be directly responsible for assigning Digital Object Identifiers (DOI) to germplasm at all times and not for DOI assignment on germplasm to be done at regional level at SPGRC. SPGRC should only play the coordinating role to ensure development of an interface for DOI assignment at NPGRC level. In an event the NPGRCs face challenges they could prepare their data in an excel sheet and send to SPGRC or the International Treaty on Plant Genetic Resources for Food and Agriculture (ITPGRFA) technical team to assist them;
- (vi) Secretariat to urgently organise a meeting platform to enlighten Member States on Digital Object Identifiers for them to fully understand the subject and enable them to make Informed decisions;
- (vii) Secretariat to discuss with Svalbard Global Seed Vault such that going forward Svalbard Global Seed Vault also includes NPGRC numbers for materials sent to it and on the data shared on Genesys for easy referencing at national level; and
- (viii) Secretariat to take steps towards patenting the SPGRC Documentation and Information System (SDIS) to preserve and protect its copyright.

### 1.5.5 Decision 23: Update on the implementation of the recommendations of the Global Crop Diversity Trust on the operations of the SADC Plant Genetic Resources Centre

Ministers approved the Regional Strategy on Plant Genetic Resources Conservation and Utilization 2020-2030 (**SADC/FANR/1/2022/18**).

### 1.5.6 Decision 24: Sustainable Utilization of conserved Plant Genetic Resources

Ministers: **urged member states through their NGRCs to:**

- (i) characterize their conserved genetic resources nutritionally, morphologically and molecularly; and
- (ii) to promote the utilization and commercialization of their plant genetic resources for the benefit of communities.

## 1.7 Visitors

During the reporting period, SPGRC received visitors including school pupils, university students, scientists, farmers and prominent individuals. See list in Appendix III.

## 2. PERSONNEL, EQUIPMENT AND SUPPLIES

### 1.1 SPGRC Personnel

The SPGRC still has 17 council approved positions. Of the seventeen posts, four are regional and 13 are local positions.

The position of Senior Programme Officer – Documentation and Information, which was vacant, was successfully filled. The new officer, Mr Kasonde Mubanga from the Republic of Zambia reported for duty on 3 April 2023. The position of Senior Programme Officer – *Ex-Situ Conservation* has, however, become vacant again and processes to have it filled are ongoing.

### 1.2 Infrastructure maintenance and Asset Replacement at SPGRC

During the reporting financial year, SPGRC undertook renovated four (4) staff houses in the staff housing complex located at the Centre. The upgrade of the houses involved floor tiling to bring the houses at par with modern floor finish (figure 3). House No. 2 had one side of the walls waterproofed to prevent moisture from seeping through the walls during the rainy season which was causing severe moulding. There were other small value assets procured such as a lawn mower, 14 laptops for staff, minor repairs to houses and office buildings which included modernization of the main entrance to the car port area (figure 4) and reinforcing security to car port area by adding razor wire and electric fence was done. The multiplication field security fence was also redone to enhance germplasm security in the field (Figure 5).

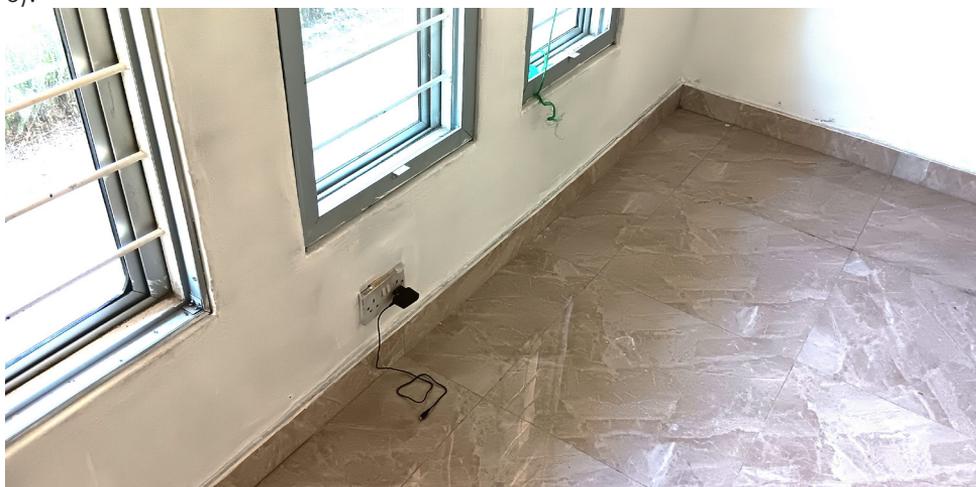


Figure 3: Newly Tiled Staff Houses at SPGRC



Figure 4: New Entrance to Carport at SPGRC



Figure 5: Part of the recently installed Fence at Multiplication Fields at SPGRC

### 3. MEETINGS

SPGRC members of staff attended several important meetings on behalf of the SPGRC as detailed in Table 3.

**Table 3:** Meetings attended by SPGRC Staff

| Date           | Meeting Attended   |
|----------------|--|
| Apr-21         | Steering group meeting of the African seed and biotech platform  |
| June, 2022     | Head, travelled to Lobatse, Botswana for the SADC Secretariat Management Retreat   |
| July, 2022     | Head attendee the African Protected Area Conference  |
| July, 2022     | SPO – In Situ, attended the Soybean Innovation Lab (Sil) Meeting – Lusaka, Zambia  |
| Aug, 2022      | Head, SPO – In situ and TO – Documentation and Information attended the meeting on Harmonisation of National Strategies on PGR for Food and Agriculture in Malawi, Mozambique and Zimbabwe in Maputo, Mozambique |
| Aug, 2022      | Workshop on Harmonization of National Strategies on Plant Genetic Resources for Food and Agriculture in Malawi, Mozambique and Zimbabwe, Maputo - Mozambique   |
| Aug/Sept, 2022 | SPO – In Situ attended the FAO - AU Preparatory Meeting for Africa for the 9th Session of the International Treaty on Genetic Resources for Food and Agriculture in Addis Ababa – Ethiopia                       |
| Sept, 2022     | Head and TO – Documentation and Information attended the 9th Session of the Governing Body of the International Treaty of Plant Genetic Resources for Food and Agriculture (ITPGRFA) in New Delhi, India         |
| Oct/Nov, 2022  | SADC Supervisory and Managerial Training in Gaborone – Botswana  |
| Nov, 2022      | CTDO Capacity Building Working on Community Seedbank   |
| Dec, 2022      | Meeting with stakeholders from Plant Quarantine and Phytosanitary Services from Zambia over the movement of Vegetatively Propagated Crops Guidelines   |
| Feb, 2022      | Capacity Building in Conservation, Utilization and Documentation of Plant Genetic Resources (PGR) – Harare, Zimbabwe   |
| Feb, 2023      | SPO – In-Situ attended a function in celebration marking 2023 as the International Year of Millets in Harare, Zimbabwe   |
| Mar, 2023      | Head attended the African Seed and Biotechnology Partnership (ASBP) in Dakar Senegal   |
| Mar, 2023      | SPO – In Situ and TO – Doc and Info attended the Regional Plant Genetic Resources Conservation Monitoring and Evaluation workshop in Johannesburg, South Africa  |
| Mar, 2023      | SPO – In situ attended the SPGRC and Zambia Plant Quarantine and Phytosanitary Services Meeting in Lusaka, Zambia  |

## 4. TECHNICAL ACTIVITIES

### 4.1 Ex-Situ Conservation

#### 4.1.1 Multiplication and Regeneration of Germplasm

The SPGRC multiplied/regenerated 878 Member States accessions out of target of 1056 in 2022/23. Table 4 shows the number of accessions planted for multiplication/regeneration per species during the past two seasons. Success rate increased from 65% in 2021/22 to 83% in 2022/23

**Table 4:** Number of accessions planted for multiplication/regenerated in 2021/22 and 2022/23

| No. | Species name              | 2021/2022  |            | 2022/2023   |            |
|-----|---------------------------|------------|------------|-------------|------------|
|     |                           | Targeted   | Actual     | Targeted    | Actual     |
| 1   | <i>Eleusine coracana</i>  | 89         | 60         | 150         | 90         |
| 2   | <i>Lagenaria spp.</i>     | 114        | 59         | -           | -          |
| 3   | <i>Pennisetum glaucum</i> | 58         | 58         | 150         | 150        |
| 4   | <i>Sorghum bicolor</i>    | -          | -          | 162         | 154        |
| 5   | <i>Phaseolus vulgaris</i> | 214        | 102        | 108         | 68         |
| 6   | <i>Vigna unguiculata</i>  | 139        | 89         | 270         | 218        |
| 7   | <i>Vigna subterranea</i>  | 111        | 97         | -           | -          |
| 8   | <i>Zea mays</i>           | 35         | 26         | 216         | 198        |
|     | <b>Total</b>              | <b>760</b> | <b>491</b> | <b>1056</b> | <b>878</b> |
|     | <b>% Success</b>          | <b>65%</b> |            | <b>100%</b> | <b>83%</b> |

The success rate of 100% was not achieved due to crop failure in the field (especially observed in Maize, beans and cowpeas), seed set failure (observed in cowpeas) and Bird damage (observed in *Pennisetum* and *Eleusine* accessions).

Seed Multiplication carried out at SPGRC during the 2022/23 rain season according to the Member States are shown in the table 5 below.

**Table 5:** Accessions Multiplied and Regenerated at SPGRC per Member State

| Species                | Source Member State | Accessions Planted | Accessions Harvested |
|------------------------|---------------------|--------------------|----------------------|
| <i>Sorghum bicolor</i> | Angola              | 4                  | 4                    |
|                        | Botswana            | 8                  | 8                    |
|                        | Mozambique          | 8                  | 4                    |
|                        | Malawi              | 7                  | 7                    |
|                        | Namibia             | 9                  | 9                    |
|                        | Eswatini            | 12                 | 12                   |
|                        | Tanzania            | 34                 | 32                   |
|                        | South Africa        | 18                 | 18                   |
|                        | Zambia              | 32                 | 32                   |
|                        | Zimbabwe            | 30                 | 28                   |
|                        | <b>Total</b>        | <b>162</b>         | <b>154</b>           |

|                                  |              |             |            |
|----------------------------------|--------------|-------------|------------|
| <b><i>Zea mays</i></b>           | Angola       | 30          | 26         |
|                                  | Botswana     | 3           | 3          |
|                                  | Lesotho      | 40          | 35         |
|                                  | Mozambique   | 2           | 2          |
|                                  | Malawi       | 23          | 23         |
|                                  | Eswatini     | 27          | 26         |
|                                  | Tanzania     | 14          | 14         |
|                                  | South Africa | 14          | 12         |
|                                  | Zambia       | 59          | 55         |
|                                  | Zimbabwe     | 4           | 2          |
| <b>Total</b>                     | <b>216</b>   | <b>198</b>  |            |
| <b><i>Phaseolus vulgaris</i></b> | Angola       | 25          | 18         |
|                                  | Botswana     | 1           | -          |
|                                  | Eswatini     | 5           | 3          |
|                                  | Lesotho      | 15          | 8          |
|                                  | Mozambique   | 1           | -          |
|                                  | Malawi       | 21          | 11         |
|                                  | Tanzania     | 15          | 9          |
|                                  | South Africa | 15          | 11         |
|                                  | Zambia       | 9           | 8          |
|                                  | Zimbabwe     | 1           | -          |
| <b>Total</b>                     | <b>108</b>   | <b>68</b>   |            |
| <b><i>Vigna unguiculata</i></b>  | Angola       | 37          | 17         |
|                                  | Botswana     | 50          | 49         |
|                                  | Eswatini     | 14          | 14         |
|                                  | Lesotho      | 2           | 2          |
|                                  | Malawi       | 15          | 13         |
|                                  | Mozambique   | 12          | 11         |
|                                  | Namibia      | 11          | 9          |
|                                  | South Africa | 26          | 25         |
|                                  | Tanzania     | 31          | 20         |
|                                  | Zambia       | 67          | 54         |
|                                  | Zimbabwe     | 4           | 4          |
| <b>Total</b>                     | <b>270</b>   | <b>218</b>  |            |
| <b><i>Pennisetum glaucum</i></b> | Angola       | 6           | 6          |
|                                  | Botswana     | 2           | 1          |
|                                  | Eswatini     | 1           | 1          |
|                                  | Malawi       | 3           | 3          |
|                                  | Mozambique   | 1           | 1          |
|                                  | Namibia      | 115         | 101        |
|                                  | South Africa | 2           | 2          |
|                                  | Tanzania     | 1           | 1          |
|                                  | Zambia       | 19          | 16         |
|                                  | <b>Total</b> | <b>150</b>  | <b>132</b> |
| <b><i>Eleusine coracana</i></b>  | Botswana     | 1           | 1          |
|                                  | Burundi      | 1           | 1          |
|                                  | Malawi       | 24          | 15         |
|                                  | Tanzania     | 28          | 17         |
|                                  | Zambia       | 50          | 26         |
|                                  | Zimbabwe     | 46          | 30         |
| <b>Total</b>                     | <b>150</b>   | <b>90</b>   |            |
| <b>Grand Total</b>               |              | <b>1056</b> | <b>878</b> |

## 4.1.2 Characterization of germplasm at SPGRC and in Member States

A total of 484 accessions were characterized by the SPGRC during the 2022/2023 cropping season. This is comprised of: - 132 *Pennisetum glaucum*, 154 *Sorghum bicolor* and 198 *Zea mays* accessions as shown in Table 6.

The characteristics that were observed in the field and the lab during characterization are as follows:

**Maize:** Plant height, ear height, days to tasseling, days to silking, days to ear leaf senescence, stem colour, ear damage, kernel row arrangement, number of rows, kernel type, kernel colour, 1000 kernel weight (g)

**Sorghum:** Plant height, stalk juiciness, juice flavour, number of days to 50% flowering, inflorescence compactness and shape, glume colour, grain covering, shattering, grain colour, 100 seed weight (g)

**Pearl millet:** Plant height, lodging susceptibility at dough stage, green fodder yield potential, days of flowering, spike shape, spike length, spike thickness, spikelet shattering at maturity, spike density at maturity, seed colour, seed covering 1000 seed weight (g)

**Table 6:** The number of characterized accessions at SPGRC for each Member State

| Member State       | <i>Pennisetum glaucum</i> | <i>Sorghum bicolor</i> | <i>Zea mays</i> | Total      |
|--------------------|---------------------------|------------------------|-----------------|------------|
| Angola             | 6                         | 4                      | 26              | 36         |
| Botswana           | 1                         | 8                      | 3               | 12         |
| Eswatini           | 1                         | 12                     | 26              | 39         |
| Lesotho            | -                         | -                      | 35              | 35         |
| Malawi             | 3                         | 7                      | 23              | 33         |
| Mozambique         | 1                         | 6                      | 2               | 9          |
| Namibia            | 101                       | 9                      | -               | 110        |
| South Africa       | 2                         | 17                     | 12              | 31         |
| Tanzania           | 1                         | 29                     | 14              | 44         |
| Zambia             | 16                        | 33                     | 55              | 104        |
| Zimbabwe           | -                         | 29                     | 2               | 31         |
| <b>Grand Total</b> | <b>132</b>                | <b>154</b>             | <b>198</b>      | <b>484</b> |

### 4.1.3 Germplasm Viability testing

As part of its routine genebank management programme to ensure that Member States accessions are viable, SPGRC tested for viability the accessions shown in Table 7. Accessions that failed the viability test will be regenerated in coming seasons to maintain their viability.

**Table 7:** Germplasm viability test at SPGRC

| Species  | Total Number of accessions tested |
|--|-----------------------------------|
| <i>Arachis hypogaea</i> L.   | 14                                |
| <i>Capsicum</i> spp.   | 1                                 |
| <i>Cucumis</i> sp.   | 2                                 |
| <i>Cucurbita maxima</i> Duchesne.  | 8                                 |
| <i>Cucurbita</i> spp.  | 1                                 |
| <i>Eleusine coracana</i> (L.) Gaertn.  | 2                                 |
| <i>Eleusine coracana</i> (L.) Gaertn. sp. <i>africana</i> (K.-OByrne) Hilu & DeWet | 7                                 |
| <i>Oryza sativa</i> L.   | 4                                 |
| <i>Pennisetum glaucum</i>  | 21                                |
| <i>Phaseolus vulgaris</i>  | 1                                 |
| <i>Sorghum bicolor</i> (L.) Moench   | 48                                |
| <i>Sorghum</i> sp.   | 3                                 |
| <i>Vigna subterranea</i> (L.) Verdc.   | 2                                 |
| <i>Vigna unguiculata</i>   | 22                                |
| <i>Zea mays</i> L.   | 18                                |
| <b>TOTAL</b>   | <b>154</b>                        |

## 4.2 Germplasm Collection and In-Situ Conservation

The Key Result Area for the SADC Plant Genetic Resources Centre (SPGRC) is the conservation and utilization of plant genetic resources to improve agricultural production and maintenance of species diversity for the benefit present and future generations.

The In-situ conservation programme contributes to achieving the SPGRC mandate by providing technical guidance and coordination of germplasm collection missions, on-farm conservation, community seed banks, maintenance of root and tuber crops in field genebank and *in vitro*, *in situ* conservation of Crop Wild Relatives and the general management of the SPGRC Farm.

### 4.2.1 On Farm Conservation and Community Seedbanks

On-Farm Conservation strengthens the conservation and continued use of local crop varieties at farmer level. Many communities in the SADC region still depend on traditional food species for food nutrition and income. These traditional food species are often resilient to biotic and abiotic stresses, thus, they adapt well to marginal areas including climate change, nutritious and establish sustainable livelihoods for farm household and rural communities.

Establishment of Community Seed Banks was facilitated in Chimukoko, Zimbabwe (Mudzi Districts) as shown in table 8. Insights were gathered from farmers during workshops on key activities that would guide and standardize operations of farmer managed Community Seed Banks. Topics raised included germplasm collection, seed drying, packaging for conservation in the seed bank, thus, small quantities and individual seasonal bulk storage, seed registration, labelling of storage containers, viability testing, crop restoration, seed sharing for crop diversification, sustainability of seed banks through committees and formal group associations.

Farmers were encouraged to manage traditional crops on-farm to supplement ex-situ conservation in seed genebanks and for food and nutrition security. Crop diversity of adaptive crops help in coping with the challenges of climate change, improve livelihoods and to build resilience.

SPGRC is maintaining a field genebank with 260 accessions of sweet Potatoes and 40 Cassava accessions safe duplicated by the Zambia National Plant genetic resources (NPGRC). The status of field genebanks in the SADC region is in table 9.

**Table 8:** Community Seed Banks

| Member States     | Name of the Community Seed Bank       | Location                                | Total Number |                    |
|-------------------|---------------------------------------|---|--------------|--------------------|
| South Africa      | Gumbu CSB                             | Gumbu village, Limpopo province         | 3            |                    |
|                   | Jericho CSB                           | Jericho village, North west province    |              |                    |
|                   | Sterkspruit CSB                       | Sterkspruit town, Eastern Cape province |              |                    |
| Zimbabwe          | Sarukwe Seedbank - under construction | Kavango West                            | 20           |                    |
|                   | Bveke Seed Bank                       | Mashonaland Central                     |              |                    |
|                   | Kaseunzi Seed Bank                    |   |              |                    |
|                   | Nyamarodza Seed Bank                  |   |              |                    |
|                   | Mabvundudzi Seed Bank                 |   |              |                    |
|                   | Dofito Seed Bank                      | Mashonaland East                        |              |                    |
|                   | Chimukoko Seed Bank                   |   |              |                    |
|                   | Masahwa Seed Bank                     |   |              |                    |
|                   | Chibika Seed Bank                     |   |              |                    |
|                   | Chomazumba Seed Bank                  |   |              |                    |
|                   | Geze Seed Bank                        | Manicaland                              |              |                    |
|                   | Saunyama Seed Bank                    |   |              |                    |
|                   | Mpyinga Seed Bank                     |   |              |                    |
|                   | Dula Seed Bank                        |   |              | Matabeleland south |
|                   | Matobo Seed Bank                      |   |              |                    |
|                   | Bubude Seed Bank                      |   |              | Matabeleland North |
|                   | Tsholotsho Seed Bank                  |   |              |                    |
| Majiji Seed Bank  |                                       |   |              |                    |
| Ktesani Seed Bank |                                       |   |              |                    |
| Igusi Seed Bank   |                                       |   |              |                    |

Namibia launched a Community Seedbank project at National and local level. Construction of the community Seed Bank is underway, once the building is complete, capacity building of the farmers through training on the establishment and management of Community Seed Banks will be conducted.

**Table 9:** Status of Field Genebanks

| Member States | Field Genebank Location     | species held in the Genebank  | No. of accession conserved |
|---------------|-----------------------------|---|----------------------------|
| Angola        | Kwanza and Uige Province    | Coffee  |                            |
|               | Bengwela, K. Sul and Huambo | Mango Trees   |                            |
|               | Huambo                      | Eucalyptus, Pine, Cedar and Acacia  |                            |
|               | Cabinda                     | Palm Trees  |                            |
| Comoros       | 3 Islands                   | Mixed   | 239                        |
| Eswatini      |                             | Mixed (Manihot esculenta 7, Musa sp. 7, Ipomea batatas 7, Plectrantus esculantus 1, Scolopia sp. 1, Aloe vanballei 87, Agave sisalana 2, Demia sp. 2, | 114                        |
| Malawi        | Chitedze research station   | Ground yams, living stone potato, air yams, coco yams, wild cowpeas   | 1588                       |
|               | Kandiyani experimental site | Re-established a Banana Field gene bank   |                            |
| Madagascar    |                             | Cassava, Taro, Maize, Cotton, Cacao, Vanilla, Coffee, cocos, Musa, Orange, Mangos, Cashew Groundnuts Vigna, Bambara                                   | 951                        |
| Mauritius     | Kandiyani Research Station  | Banana Field genebank   | 178                        |
|               | Chitedze research station.  | Ground yam, Livingstone potato, Air yams, Taro.   |                            |
|               | Kasinthula Research Station | All Sugarcane at the field gene bank  |                            |
| South Africa  |                             | Sweet potato 28, Taro 12, Cassava 7   | 47                         |
| Zambia        |                             | Sweet Potatoes – 260, Cassava - 40  | 300                        |
| <b>Total</b>  |                             |   | <b>3417</b>                |

#### 4.2.2 Germplasm Collection

During the 2022-23 season, Germplasm Collection missions were conducted in four (4) Member States during the reporting period. A total of 322 accessions were collected for conservation compared to 545 samples collected in 2021/22 season (170 mixed crops, 107 bananas, 229 maize and 13 crop wild relatives) were collected for conservation. The number of collected samples are shown in table 10.

**Table 10:** Germplasm Collection Missions in the 2022/23 Season

| Member State | Total Collection | Planned Collection 2022/23 | Report not received 2021/2022 |
|--------------|------------------|----------------------------|-------------------------------|
| Angola       | -                | 90                         | 84                            |
| Comoros      |                  |                            | 107                           |
| Malawi       | 185              | 200                        | 200                           |
| Mozambique   | 84               |                            | 141                           |
| Namibia      | 60               |                            | 13                            |
| South Africa | 50               |                            |                               |
| <b>Total</b> | <b>379</b>       | <b>290</b>                 | <b>545</b>                    |

### 4.2.3 In-Situ Trainings

The SPGRC's In-Situ programme conducted the following Trainings in 2022/23 as indicated in table 11.

**Table 11:** Training conducted by In-Situ Programme

| Trainees  | Training Description   | Trainer |
|---|--|---------|
| 14 Member States NPGRCs (Except DRC and Seychelles)   | Accession handling processes to enhance quality. Areas covered included seed handling and processing in the Genebank (seed drying, viability testing, storage in the Genebank and Tissue Culture). Also included in the training was the establishment and management of Community Seed banks. | SPGRC   |
| Community Technology Development Organisation from and farmers in Chimukoko, Harare, Zimbabwe | Establishment and management of Community Seed-banks   | SPGRC   |
| 76 Chalimbana University Students   | Climate Smart Agriculture and on-farm conservation   | SPGRC   |

### 4.2.4 SPGRC Arboretum

The two arboretums maintained at the SPGRC have 25 different species of wild fruits, medicinal plants and ornamentals that were collected from various parts of Zambia. These wild species attract a lot of students from schools and colleges for educational purposes.

### 4.2.5 Farm Management

The In-Situ Conservation team prepared five (5) hectares of land at SPGRC for regeneration and Multiplication of accessions. A total of 1215 accessions comprising of Maize, Pearl Millet, finger millet, sorghum, cowpeas and common beans, were planted at SPGRC under the two programs for Ex Situ Conservation and In-situ Conservation. Characterization is also progressing well with vegetative traits concluded and left with seed characters.

Additionally, 20 mixed crop accessions were planted in the Field Museum, 150 Pearl Millet, 150 Finger Millet and 160 mixed Traditional Vegetable Accessions were planted in the Tamarind Field for the 2022-23 season.

All planted accessions have been harvested with Lab analysis is being done on the harvested samples. This is not yet concluded.

All the Key farm equipment which includes the Tractor and all the Tractor driven implements and the irrigation system were serviced and kept in good condition.

### 4.2.6 SADC Harmonized Seed Regulatory System

In addition to its mandate of coordination the conservation and utilization of plant genetic resources for food and agriculture, SPGRC has also been tasked with the coordination of the SADC Harmonized Seed Regulatory System through the SADC Seed Centre. This is because the SADC Seed Centre is currently not staffed The Seed Centre has so far registered 106 varieties on the SADC Variety Catalogue.

## 4.3 Documentation and Information

### 4.3.1 Maintenance of SPGRC Computer Hardware and Software

#### 4.3.1.0.1 Software

The Documentation and Information programme continued to maintain the Centre's hardware and software. Ensured and facilitated the timely renewal of services for internet, voice and offsite data backup. The section also renewed the fortigATE firewall license, CISCO smartcare services and antivirus licenses. Further the section setup and installed the SPGRC Electronic freezer monitoring system in the genebank that assists recording temperature in real-time.

#### 4.3.1.0.2 Hardware

The SPGRC Procured new laptops (14), docking stations (12), projector (1) and monitors (12) for staff. A server (1), tape library for onsite backup and a new UPS were also procured.

### 4.3.2 PGR Database Development and Technical Backstopping

#### 4.3.2.1 Database Development

The SPGRC upgraded WebSDIS to include DOI registration module at Member State level and NPGRC numbers appearing on reports for easy referencing. Further the Centre upgraded Bitinami WAMP stack to the latest version.

#### 4.3.2.2 NPGRCs Technical Backstopping

The SPGRC provided technical support to seven (7) Member States remotely using remote tools. It installed the latest version of WebSDIS to the Zambian NPGRC, assisted Angola, Malawi, Lesotho, Tanzania, Zambia, South Africa and Zimbabwe on how to generate reports in the system, data capturing and general user access to the system and conducted two (2) technical backstopping missions in Lesotho and Namibia. The two Member States requested physical training for their staff and installation and migration of the system to newly procured computers (Table 12).

**Table 12:** Member States Technical Supported and Trained.

| Member State | Technical Support Provided  |
|--------------|---|
| Angola       | · Reports generation, data capturing and general user access to the WebSDIS   |
| Namibia      | · Staff training, WebSDIS installation and migration  |
| Malawi       | · Reports generation, data capturing and general user access to the WebSDIS   |
| Lesotho      | · Reports generation, data capturing and general user access to the WebSDIS;<br>· Staff training,<br>· WebSDIS installation and migration |
| South Africa | · Reports generation, data capturing and general user access to the WebSDIS   |
| Tanzania     | · Reports generation, data capturing and general user access to the WebSDIS   |
| Zambia       | · Latest version of WebSDIS installation.<br>· Reports generation, data capturing and general user access to the WebSDIS                  |
| Zimbabwe     | · Reports generation, data capturing and general user access to the WebSDIS   |

The SPGRC also helped and encouraged all Member States to capture their data in WebSDIS by sending quarterly data capture reminders to Curators. This activity culminated into a regional workshop in February 2023 in Harare, to capacitate Member States on use of SDIS, specifically on reporting for Genebank managers and use of DOIs.

### 4.3.3 Network News and Publicity

#### 4.3.3.1 Publications

To enhance visibility of PGR activities in the region, the SPGRC compiled, translated and published the SPGRC 2022/23 Annual Report (500 copies) and the network newsletter (1000 copies), and shared the publications with Member States. Hard copies of newsletters (20 copies per country) and annual reports (10 copies each) were further dispatched to all Member States through courier services. Additionally, the SPGRC compiled and published 1000 copies of the second issue of the SPGRC newsletter (Table 13).

The SPGRC also designed and compiled the Southern African Development Community (SADC) Regional Plant Genetic Resources Conservation and Sustainable Utilization Strategy booklet.

**Table 13:** Hard copy distribution of publication during the 2022-23 financial year

| Member State | Annual Report | July Newsletter | Calendars | March Newsletter |
|--------------|---------------|-----------------|-----------|------------------|
| Angola       | 10            | 20              | 20        | 30               |
| Botswana     | 10            | 20              | 20        | 30               |
| DRC          | 10            | 20              | 20        | 30               |
| Comoros      | 10            | 20              | 20        | 0                |
| Eswatini     | 10            | 20              | 20        | 30               |
| Lesotho      | 10            | 20              | 20        | 30               |
| Madagascar   | 10            | 20              | 20        | 30               |
| Malawi       | 10            | 20              | 20        | 30               |
| Mauritius    | 10            | 20              | 20        | 30               |
| Mozambique   | 10            | 20              | 20        | 30               |
| Namibia      | 10            | 20              | 20        | 30               |
| Tanzania     | 10            | 20              | 20        | 30               |
| South Africa | 10            | 20              | 20        | 30               |
| Seychelles   | 10            | 20              | 20        | 30               |
| Zambia       | 10            | 20              | 20        | 30               |
| Zimbabwe     | 10            | 20              | 20        | 30               |

#### 4.3.3.2 SPGRC Publications translation status

During the reporting period, the following publications were developed and translated into the official SADC languages as indicated in table 14.

**Table 14:** Publications developed and translated into the official SADC languages

| Publication Title                     | Translation Status (Yes/No) |            |
|---------------------------------------|-----------------------------|------------|
|                                       | French                      | Portuguese |
| SPGRC 2021/2022 Annual Report         | Yes                         | Yes        |
| SPGRC Mid-year 2022 Newsletter        | Yes                         | Yes        |
| Guidelines on the Operations of SPGRC | Yes                         | Yes        |
| SPGRC 2022 Calendars                  | Yes                         | Yes        |

#### 4.3.4 Publicity Events and Promotional Materials

The SPGRC participated and exhibited in Two public shows: the 2022 Zambia International Trade Fair (ZITF) and the 2022 Agriculture and Commercial Shows, both in Zambia. The ZITF was held from 29th June to 5th July 2022 in Ndola, Copperbelt Province of Zambia while the Agricultural and Commercial Show took place in Lusaka held from 27th July to 1st August 2022. At these events, the SPGRC showcased and promoted the importance of plant genetic resources conservation and utilization in the SADC region (figure 6).



Figure 6: SPGRC member of staff exhibiting at the 2022 Agricultural Show in Lusaka, Zambia

The SPGRC also organized two radio interviews and one TV show where it raised awareness of the SADC PGR program. Additionally, the Center hosted the 2022 SADC Day commemoration, which falls on 17 August. The event was jointly held with the Ministry of Information and Media of the Republic of Zambia. A team of 15 journalists from both print and electronic media houses in Lusaka, Zambia who participated in the event, publicized the importance and impact of the SADC Plant Genetic Resources Centre in promoting food security in the region through their various media channels.

The SPGRC also promoted and enhanced the visibility of its activities by writing/developing content on Plant Genetic Resources at least once a month and shared with the Communications and Public Relations Unit of the SADC Secretariat. The content was shared on the SADC official twitter handle and Facebook pages. Further contributed five (5) articles that have featured on the SADC website.

Additionally, the SPGRC procured branded promotional material including two (2) backdrops, popup banners (6), and teardrops (10) for use at SPGRC events. The Centre further procured branded t-shirts (20) and caps (20), which were distributed to journalists who covered the SADC day event. One hundred (100) brochures with content of the SPGRC technical activities were designed and printed for distribution to the public.

## 5. INTERIM FINANCIAL REPORT 2022/2023

Below are the interim SPGRC financial statements for the year 2022/2023

| <b>SADC Plant Genetic Resource Centre</b>                |                     |                     |
|--|---------------------|---------------------|
| <b>Interim Statement of financial performance</b>        |                     |                     |
| <b>For the Period Ended 31 March 2023</b>                |                     |                     |
|  | <b>2023</b>         | <b>2022</b>         |
|  | <b>USD</b>          | <b>USD</b>          |
| <b>Revenue from non-exchange transactions</b>            | <b>829,781.00</b>   | <b>1,121,829.36</b> |
| Member States contributions                              | 829,781.00          | 1,120,545.00        |
| Exceptional revenue from Member States                   | -                   | 1,284.36            |
| Development partners contributions                       | -                   | -                   |
| <b>Revenue from exchange transactions</b>                | <b>21,029.84</b>    | <b>22,731.65</b>    |
| Institutional property rentals                           | 17,406.30           | 21,352.84           |
| Investment revenue                                       | 3,623.54            | 1,378.81            |
| <b>Total revenue</b>                                     | <b>850,810.84</b>   | <b>1,144,561.01</b> |
| <b>Expenditure</b>                                       |                     |                     |
| <b>Programme Expenditure</b>                             | <b>1,312,125.61</b> | <b>1,227,031.54</b> |
| <b>Staff costs</b>                                       | <b>814,954.52</b>   | <b>801,197.01</b>   |
| <b>Transport, subsistence and conferences</b>            | <b>152,358.96</b>   | <b>11,131.83</b>    |
| <b>Lease expenditure</b>                                 | <b>-</b>            | <b>-</b>            |
| <b>Contingent rental on finance leases</b>               | <b>-</b>            | <b>-</b>            |
| <b>General expenses and supplies</b>                     | <b>222,370.28</b>   | <b>260,157.09</b>   |
| <b>Communications</b>                                    | <b>27,457.43</b>    | <b>34,694.39</b>    |
| <b>Audit and professional fees</b>                       | <b>4,017.65</b>     | <b>3,792.92</b>     |
| <b>Depreciation current year charge</b>                  | <b>90,966.77</b>    | <b>116,058.30</b>   |
| <b>Depreciation effect of changes in residual values</b> | <b>-</b>            | <b>-</b>            |
| <b>Finance cost</b>                                      | <b>-</b>            | <b>-</b>            |
| <b>Other gains /(losses)</b>                             | <b>-1,206.93</b>    | <b>10,160.86</b>    |
| (Loss)/Gain on sale of assets                            | - 93.74             | 0.00                |
| (Loss)/Gain on foreign exchange transactions             | -1,113.19           | 10,160.86           |
| <b>Surplus/(deficit) for the year</b>                    | <b>(460,107.84)</b> | <b>(72,310)</b>     |

| <b>SADC Plant Genetic Resource Centre</b>               |                     |                     |
|---|---------------------|---------------------|
| <b>Interim Statement of financial position</b>          |                     |                     |
| <b>For the Period Ended 31 March 2023</b>               |                     |                     |
|   | <b>2023</b>         | <b>2022</b>         |
|   | <b>USD</b>          | <b>USD</b>          |
| <b>Current assets</b>                                   |                     |                     |
| Cash and cash equivalents                               | 611,008.40          | 754,895.21          |
| Receivables exchange transactions                       | 59,062.42           | 28,507.54           |
| Receivables non-exchange transactions                   | 233,639.88          | -                   |
| Prepayments   | 1,333.02            | 1,578.23            |
|   | <b>905,043.72</b>   | <b>784,980.98</b>   |
| <b>Non-current assets</b>                               |                     |                     |
| Property, plant and equipment                           | 1,772,942.27        | 1,785,030.78        |
|   | <b>1,772,942.27</b> | <b>1,785,030.78</b> |
| <b>Total assets</b>                                     | <b>2,677,985.99</b> | <b>2,570,011.76</b> |
| <b>Liabilities</b>                                      |                     |                     |
| <b>Current liabilities</b>                              |                     |                     |
| Trade and other payables from exchange transactions     | 95,688.81           | 96,818.28           |
| Trade and other payables from non exchange transactions | -                   | -                   |
| Finance lease liability                                 | -                   | -                   |
| Post-employment benefit                                 | 278,296.06          | 184,071.68          |
| Deferred revenue from development partners              | -                   | -                   |
| Member States Special Funds                             | -                   | -                   |
|   | <b>373,984.87</b>   | <b>280,889.96</b>   |
| <b>Non-current liabilities</b>                          |                     |                     |
| Post-employment benefit                                 | -                   | -                   |
| Finance lease liability                                 | -                   | -                   |
|   | -                   | -                   |
| <b>Total liabilities</b>                                | <b>373,984.87</b>   | <b>280,889.96</b>   |
| <b>Net assets</b>                                       | <b>1,836,721.36</b> | <b>2,289,121.80</b> |
| Reserves  | 74,837.17           | 156,095.94          |
| Accumulated surplus                                     | 2,221,992.03        | 2,205,335.53        |
| Surplus for the year                                    | (460,107.84)        | (72,309.67)         |
| <b>Total net assets and liabilities</b>                 | <b>2,210,706.23</b> | <b>2,570,011.76</b> |

| <b>SADC Plant Genetic Resource Centre</b>           |                  |                 |
|---|------------------|-----------------|
| <b>Interim Statement of cash flows</b>              |                  |                 |
| <b>For the Period Ended 31 March 2023</b>           |                  |                 |
|   | <b>2023</b>      | <b>2022</b>     |
|   | <b>USD</b>       | <b>USD</b>      |
| <b>Cash flows from operating activities</b>         |                  |                 |
| Surplus for the year                                | (460,108)        | (72,310)        |
| <b>Adjustments:</b>                                 |                  |                 |
| Depreciation  | 90,967           | 116,058         |
| Assets adjustments costs                            | -                | -               |
| Gain on sale of assets                              | -                | -               |
| Reclassification of small value assets              | -                | -               |
| Finance income                                      | -                | (1,284)         |
| Finance costs                                       |                  |                 |
| Increase/ (decrease) in Post-employment benefit     | 94,224           | (32,649)        |
| Increase / (decrease) in Deferred revenue from ICP  | -                | -               |
| Increase/ (decrease) in Member States Special Funds | -                | -               |
| increase/ (decrease) in payables                    | (1,129)          | 43,045          |
| Decrease/ (increase) in receivables                 | (263,950)        | 24,893          |
| <b>Net cash flows from operating activities</b>     | <b>(539,996)</b> | <b>77,753</b>   |
| <b>Cash flows from investing activities</b>         |                  |                 |
| Purchase of property, plant, equipment              | (79,435)         | (57,859)        |
| Purchase of intangibles                             | -                | -               |
| 5year SEOM  | -                | -               |
| Transfer to RLD                                     | -                | -               |
| Proceeds from sale of property, plant and equipment | 94               | -               |
| Interest received                                   | (3,624)          | (1,379)         |
| Interest paid                                       | -                | -               |
| <b>Net cash flows used in investing activities</b>  | <b>(82,965)</b>  | <b>(59,238)</b> |
| <b>Cash flows from financing activities</b>         |                  |                 |
| Finance charges paid on SADC House                  | -                | -               |
| SADC house lease repayments                         | -                | -               |
| Funds received for Asset Replacement                | -                | 51,499          |
| Cash proceeds from Issuing Loans                    | 3,431            | 1,339           |
| <b>Net cash flows used in financing activities</b>  | <b>3,431</b>     | <b>52,838</b>   |
| <b>Net increase in cash and cash equivalents</b>    | <b>(143,887)</b> | <b>71,354</b>   |
| Opening cash and cash equivalents                   | 754,895          | 683,542         |
| <b>Closing cash and cash equivalents</b>            | <b>611,008</b>   | <b>754,895</b>  |

**SADC Plant Genetic Resource Centre**Interim Statement of comparison of budget and actual amounts (Revenue)  
For the Year Ended 31 March 2023

| Description   | Notes | Original Budget<br>2023 | Final Adjusted Budget<br>2023 | Actual Comparable Amount<br>2023 | Variance<br>2023  | Budget Utilisation<br>2023 |
|---|-------|-------------------------|-------------------------------|----------------------------------|-------------------|----------------------------|
| Col 1   | Col 2 | Col 3                   | Col 4                         | Col 5                            | Col 6             | Col 7                      |
| <b>Revenue from non-exchange transactions</b>       |       |                         |                               |                                  |                   |                            |
| Member states contributions                         |       | 1,589,197.68            | 1,756,442.68                  | 829,781.00                       | 926,661.68        |                            |
| Member states special contributions                 |       | -                       | -                             | -                                | -                 |                            |
| Transfers and asset donations                       |       | -                       | -                             | -                                | -                 |                            |
| Development partners contributions                  |       | -                       | -                             | -                                | -                 |                            |
| <b>Total revenue from non-exchange transactions</b> |       | <b>1,589,197.68</b>     | <b>1,756,442.68</b>           | <b>829,781.00</b>                | <b>926,661.68</b> | <b>53%</b>                 |
| <b>Revenue from exchange transactions</b>           |       |                         |                               |                                  |                   |                            |
| Institutional property rentals                      |       | -                       | -                             | 17,406.30                        | (17,406)          |                            |
| Investment revenue                                  |       | -                       | -                             | 3,623.54                         | (3,624)           |                            |
| <b>Total revenue from exchange transactions</b>     |       | <b>-</b>                | <b>-</b>                      | <b>21,029.84</b>                 | <b>(21,030)</b>   |                            |
| <b>Total revenue</b>                                |       | <b>1,589,197.68</b>     | <b>1,756,442.68</b>           | <b>850,810.84</b>                | <b>905,631.84</b> | <b>52%</b>                 |

**SADC Plant Genetic Resource Centre**Interim Statement of comparison of budget and actual amounts (Expenditure)  
For the Year Ended 31 March 2023

| Description  | Original Budget<br>2023 | Final Adjusted Budget<br>2023 | Actual Comparable Amount<br>2023 | Variance<br>2023  | Utilisation rate<br>2023 |
|--|-------------------------|-------------------------------|----------------------------------|-------------------|--------------------------|
| Col 1  | Col 2                   | Col 3                         | Col 4                            | Col 5             | Col 6                    |
| <b>Programme activities</b>                          |                         |                               |                                  |                   |                          |
| SADC Plant Genetics and Resources Center (SPGRC)     | 620,368.48              | 787,613.48                    | 486,392.37                       | 301,221.11        | 62%                      |
| <b>Sub-total: Programmes Funded by Member States</b> | <b>620,368.48</b>       | <b>787,613.48</b>             | <b>486,392.37</b>                | <b>301,221.11</b> | <b>62%</b>               |
| Support activities                                   | -                       | -                             | -                                | -                 | -                        |
| <b>Sub-Total</b>                                     | <b>620,368.48</b>       | <b>787,613.48</b>             | <b>486,392.37</b>                | <b>301,221.11</b> | <b>62%</b>               |
| <b>Staff costs activities</b>                        |                         |                               |                                  |                   |                          |
| Programme staff                                      | 962,875.80              | 962,875.80                    | 815,501.24                       | 147,374.56        | 85%                      |
| Support staff  | -                       | -                             | -                                | -                 | -                        |
| <b>Sub-total: Staff costs</b>                        | <b>962,875.80</b>       | <b>962,875.80</b>             | <b>815,501.24</b>                | <b>147,374.56</b> | <b>85%</b>               |
| <b>Total Costs</b>                                   | <b>1,583,244.28</b>     | <b>1,750,489.28</b>           | <b>1,301,893.61</b>              | <b>448,595.67</b> | <b>74%</b>               |

## 6. APPENDICES

### Appendix I: Members of the PGR Subcommittee, 2022/2023

| NO. | NAMES  | COUNTRY                  | EMAIL ADDRESS   |
|-----|--|--------------------------|---|
| 1   | MS JOANA VARINIA JOAQUIM SALVADOR                  | ANGOLA                   | <a href="mailto:joannasalvador@hotmail.com">joannasalvador@hotmail.com</a>  |
| 2   | PROF. SAMODIMO NGWAKO                              | BOTSWANA                 | <a href="mailto:sngwako@buan.ac.bw">sngwako@buan.ac.bw</a>  |
| 3   | MS CHARMILA MOHAMED ANOIR                          | COMOROS                  | <a href="mailto:charm-i2m@hotmail.fr">charm-i2m@hotmail.fr</a>  |
| 4   | Prof. LUTALADIO NE BAMBI JACQUES (To be confirmed) | DRC                      | <a href="mailto:nb.lutaladio@gmail.com">nb.lutaladio@gmail.com</a>  |
| 5   | MR THEMBINKOSI GUMEDZE                             | ESWATINI                 | <a href="mailto:tg.tgumedze@gmail.com">tg.tgumedze@gmail.com</a>  |
| 6   | DR LEBESA LEFULESELE                               | LESOTHO                  | <a href="mailto:lefulesele@gmail.com">lefulesele@gmail.com</a>  |
| 7   | TBA  | MADAGASCAR               |   |
| 8   | TBA  | MALAWI                   |   |
| 9   | MS INDRANEE BULDAWOO                               | MAURITIUS                | <a href="mailto:ibuldawoo@govmu.org">ibuldawoo@govmu.org</a>  |
| 10  | DR PAULINO MUNISSE                                 | MOZAMBIQUE               | <a href="mailto:pmunisse@gmail.com">pmunisse@gmail.com</a>  |
| 11  | MR. EDDIE B. S. HASHEELA                           | NAMIBIA                  | <a href="mailto:eddie.hasheela@mawlr.gov.na">eddie.hasheela@mawlr.gov.na</a>  |
| 12  | TBA  | SEYCHELLES               |   |
| 13  | DR NOLUTHANDO NKOANA                               | SOUTH AFRICA             | <a href="mailto:noluthandon@daff.gov.za">noluthandon@daff.gov.za</a>  |
| 14  | DR EFREM AKILEI NJAU                               | TANZANIA                 | <a href="mailto:efraimnjau@tpri.go.tz">efraimnjau@tpri.go.tz</a>  |
| 15  | DR DICKSON NG'UNI                                  | ZAMBIA                   | <a href="mailto:dickson.nguni@gmail.com">dickson.nguni@gmail.com</a>  |
| 16  | DR CLAUD MUJAJU                                    | ZIMBABWE                 | <a href="mailto:mujajuclaud@gmail.com">mujajuclaud@gmail.com</a> ; <a href="mailto:mujajuclaud@yahoo.com">mujajuclaud@yahoo.com</a> |
|     |  |                          |   |
| 17  | MR DOMINGOS GOVE (Ex Officio)                      | SADC SECRETARIAT         | <a href="mailto:dgove@sadc.int">dgove@sadc.int</a>  |
| 18  | DR JUSTIFY G SHAVA                                 | SADC SECRETARIAT – SPGRC | <a href="mailto:jshava@sadc.int">jshava@sadc.int</a>  |

## Appendix II: SPGRC Staff Members, 2022/2023

| Name                                      | Position  | Appointment Date  |
|---|---|-------------------|
| Dr. Justify Shava                         | Head, SPGRC   | 9 July 2017       |
| Ms Tilabilenji Phiri                      | Senior Programme Officer - <i>In Situ</i> Conservation  | 20 September 2020 |
| Mr Kasonde Mubanga                        | Senior Programme Officer - Doc & Information            | 3 April 2023      |
| Ms Sthembiso A. Mbhele                    | Senior Programme Officer – <i>Ex Situ</i> Conservation* | 1 July 2019       |
| Ms Tamara Phiri                           | Assistant Admin./HR Officer                             | 1 July 2021       |
| Ms Florence Chitulangoma                  | Assistant Finance Officer                               | 8 March 1993      |
| Ms Peggy S Ng'ono                         | Technical Officer- <i>Ex Situ</i> Conservation          | 1 June 2005       |
| Mr Mike Daka                              | Technical Officer - Doc & Info                          | 21 May 2012       |
| Mr Ferdinand Mushingi                     | Technical Officer – <i>In Situ</i> Conservation         | 1 March 2004      |
| Ms Phillis M K Litula                     | Personal Secretary                                      | 12 November 2001  |
| Mr Wilbroad M Chashi                      | Accounts Assistant                                      | 1 July 2002       |
| Mr Julius Daka                            | Driver  | 1 June 2016       |
| Mr Kapelwa E Songa                        | Typist/Receptionist                                     | 1 September 1989  |
| Mr Gibson Zulu                            | General Worker  | 1 August 1989     |
| Mr John Mfwembe                           | General Worker  | 4 September 1989  |
| Mr Olipen Phiri                           | General Worker  | 5 January 2009    |
| Mr Stephen Siakanchele                    | General Worker  | 1 December 2016   |
| *Position became vacant in November, 2022 |   |                   |

Appendix III: List of Some Prominent Visitors to SPGRC (2022/2023)

| Name                              | Contacts  | Motivation      |
|-----------------------------------|---|-----------------|
| Prof. Julian Osuji                | African Biogenome Project, Nigeria                  | Official Visit  |
| Manyewa Mutamba                   | NEPAD, South Africa                                 | Official Visit  |
| Dr. Inonge Milupi                 | University of Zambia, Zambia                        | Official Visit  |
| Beatrice N Egulu                  | African Union Commission, Ethiopia                  | Official Visit  |
| Dr Claid Mujaju                   | Research Services Department, Zimbabwe              | Official Visit  |
| Dr Kingstone Mashingadze          | Agricultural Research Council, South Africa         | Official Visit  |
| Dr John Adriko                    | National Agricultural Research Org., Uganda         | Official Visit  |
| Benjamin Abugri                   | FARA Africa, Ghana                                  | Official Visit  |
| HE Elias Mgesi                    | SADC, Botswana                                      | Official Visit  |
| Mubita L                          | SADC, Botswana                                      | Official Visit  |
| Domingos Z Gove                   | SADC, Botswana                                      | Official Visit  |
| Barbara C. Lopi                   | SADC, Botswana                                      | Official Visit  |
| Kelly Moi C                       | SADC, Botswana                                      | Official Visit  |
| Kennedy Kalunga                   | Permanent Secretary – Information and Media, Zambia | Official Visit  |
| Evans Lupiya                      | District Commissioner, Chongwe Zambia               | Official Visit  |
| Fr. Bondo Bena                    | Kasisi Agricultural Training Centre, Zambia         | Student's Visit |
| Bodo Tantely Radaody-Ralarosy     | SADC, Botswana                                      | Official Visit  |
| Rosalia Haufiku<br>SADC, Botswana |   | Official Visit  |
| Shuichi Asanuma                   | JICA, Tokyo Japan                                   | Official Visit  |
| Evan Moyo                         | SADC, Botswana                                      | Official Visit  |
| Mpatso Kautule                    | SADC, Botswana                                      | Official Visit  |





